

Indiana 2013-2015 Performance Funding Metric Definitions

FINAL

December 9, 2011

- Degree Completion Metrics:

- **Overall Degree Completion – (Affects all institutions)**
 - Calculates the change in degrees conferred over a 3 year period rolling average (2006 through 2011; average of 2006 - 2008 versus 2009 - 2011).
 - For resident students only (no reciprocity)
 - Applies to 1 year certificates and associate degrees conferred at 2 year institutions
 - Applies to bachelor, masters and doctoral degrees conferred at 4 year institutions
- **At Risk Student Degree Completion – (Affects all institutions)**
 - Calculates the change in degrees conferred over a 3 year period rolling average (2006 through 2011; average of 2006 - 2008 versus 2009 - 2011).
 - For resident students only (no reciprocity)
 - Only those students who were eligible for Pell when they graduated from the institution
 - Applies to 1 year certificates and associate degrees conferred at 2 year institutions
 - Applies to bachelor degrees conferred at 4 year institutions
- **High Impact Degree Completion – (Affects four year research campuses: IUB, IUPUI, PUWL and BSU)**
 - Calculates the change in degrees conferred over a 3 year period rolling average (2006 through 2011; average of 2006 - 2008 versus 2009 - 2011).
 - For resident students only (no reciprocity)
 - For specific degree types that are granted in STEM fields as defined by national standards
 - Applies to bachelor, masters and doctoral degrees conferred by the institutions

Note: High Impact and At Risk metrics will be funded independently at levels lower than the primary metric of overall degree completion.

- Progression Points:

- **Student Persistence Incentive – (Affects all non-research campuses)**
 - Calculates the change in headcount over a 3 year period rolling average (2006 through 2011; average of 2006 - 2008 versus 2009 - 2011).
 - Applies to all resident undergraduate students (no reciprocity)
 - Progress point accumulation requires the student to complete all credits at the same institution. Dual credit courses and transfer credits are not eligible for the incentive.

- For 2 year campuses, number of students who successfully complete 15, 30 and 45 hours
 - For 4 year non-research campuses, number of students who successfully complete 30 and 60 credit hours
 - **Remediation Success Incentive – (Affects 2 year institutions)**
 - Calculates the change over a 3 year period rolling average (2006 through 2011; average of 2006 - 2008 versus 2009 - 2011).
 - Applies to resident students only (no reciprocity)
 - Applies only to remedial and gateway courses in Math and English
 - Student must complete both remedial courses and gateway college level courses at the same institution
 - For 2 year institutions that provide remedial courses to students enrolled at the campus
 - Applies to students who successfully complete both remedial classes and gateway college level course
- **Productivity Metrics**
 - **On-time Graduation Rates – (Affects all institutions)**
 - Calculates the change in FTE over a 3 year period rolling average (2006 through 2011; average of 2006 - 2008 versus 2009 - 2011).
 - Applies only to resident, undergraduate, first time, full time students (no reciprocity)
 - Measures the graduation rate for institutions based on type of campus
 - For 2 year institutions, the graduation rate achieved in 2 years
 - For 4 year institutions, the graduation rate achieved in 4 years
 - **Institution Defined Productivity Metric - (Affects all institutions)**
 - Each institution will provide one productivity metric linked to their strategic plan
 - Institutions will provide their recommended metric to CHE in January 2012
 - CHE will review the proposed productivity metrics and discuss with the institutions in order to reach an agreement on individual metrics
 - Productivity metric should focus on reducing cost of attendance for students

Funding Allocation:

- Will be a percentage of annual operating appropriation (2012-13)
- Currently 5% in 2013, \$61M
- **Grow to 6% in 2014 and 7% in 2015**

Items to be funded outside of the Performance Funding Formula (Will determine funding through CHE Budget recommendation)

- **Dual Credit Successful Completion**
- **Improving Graduation Rates**
- **Research Incentive**